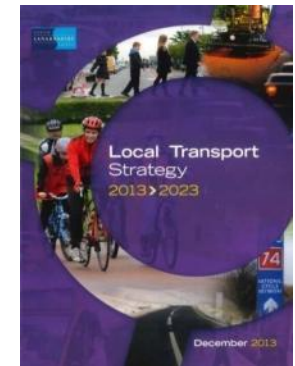


City Deal in South Lanarkshire

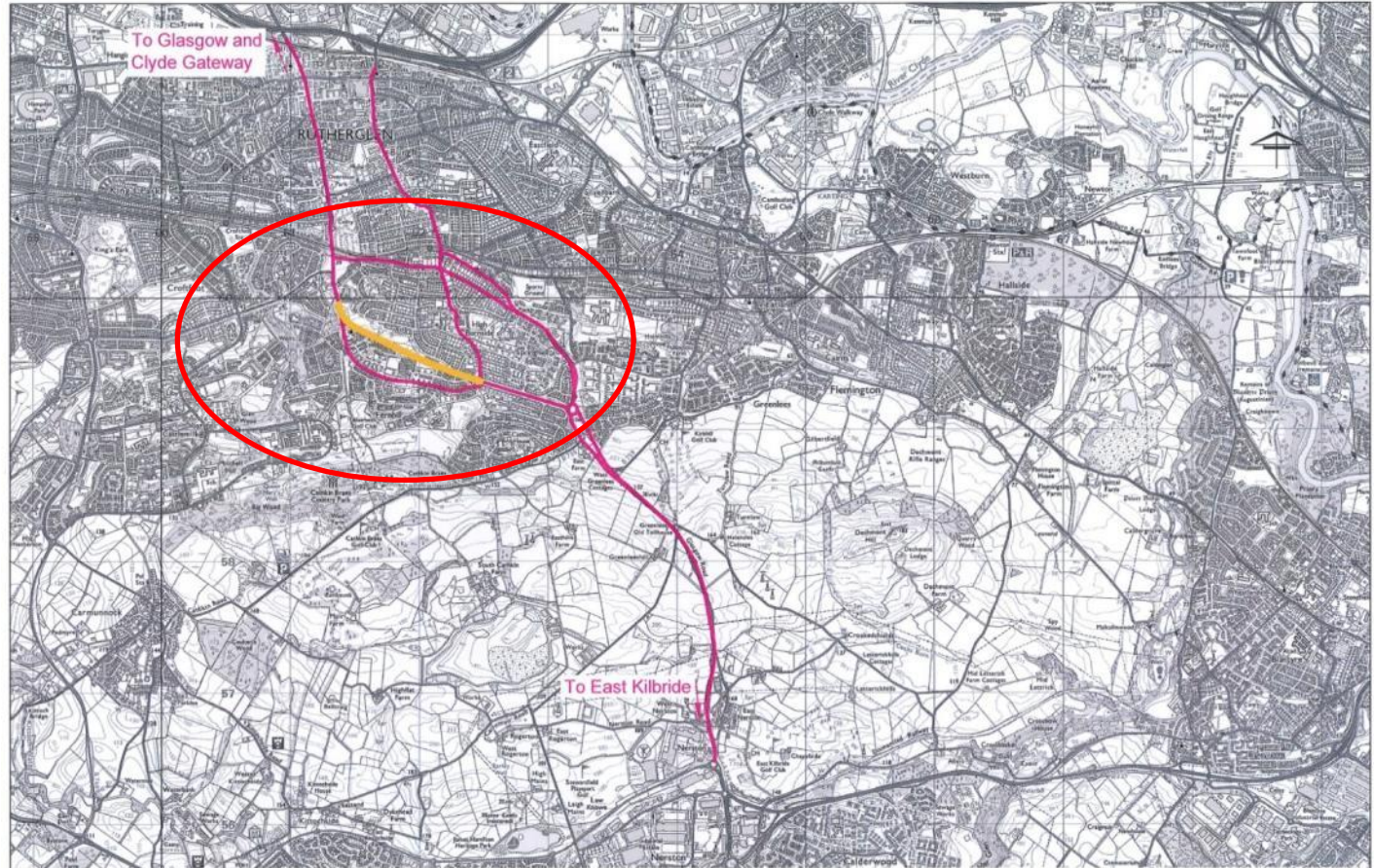
**Gordon Mackay, Head of Roads &
Transportation Services**

6 November 2015

- To cut a long story short
- 3 SLC “Transport” projects made the top 20 from Local Transport Strategy
- Projects
 - Cathkin Relief Road
 - Greenhills Road Capacity Improvements
 - Stewartfield Way Corridor Improvements
- Community Growth Areas (CGAs)
- All largely based on estimated economic benefits – GVA
- A bit now about each



Context



SOUTH LANARKSHIRE COUNCIL	SUFFIX	DATE	REVISIONS	INIT	INIT	TITLE CITY DEAL CATHKIN RELIEF ROAD, RUTHERGLEN	STATUS	DRAWING No
							PRELIM	TE/CP/ML/T4156/PRES-02
COMMUNITY & ENTERPRISE RESOURCES Head of Roads and Transportation Gordon Mackay BSc., C.Eng., M.I.C.E.					Drawn By: JMV Chk'd By: WL Appr By:	PRESENTATION DRAWING	TENDER	DATE PREPARED
					NTS		RECORD	25 November 2014
					SCALES		CONT	DATE ISSUED
							RECORD	25 November 2014

The proposed solution



Key Scheme Components

- 1.6 km of new road / carriageway
- 2.15 km of new footway / cycleway
- 66,000 m³ earthworks
 - 46,000 m³ structural / landscaping
 - 20,000 m³ disposal
- 1074 m noise barrier
- 26,500m² surfacing



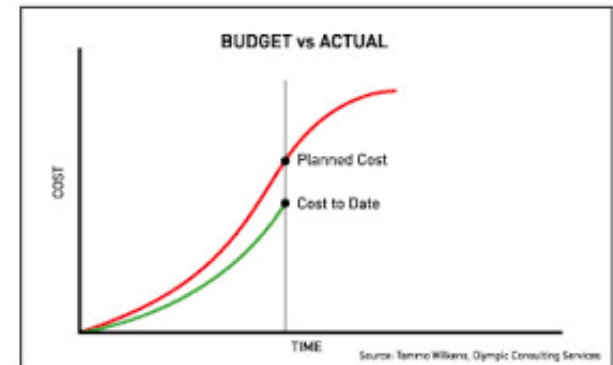
Key Scheme Components

- 75 new LED lighting units / columns
- New SUDs infrastructure
- Comprehensive landscaping scheme including:
 - 5.2 ha of mixed shrub & wildflower planting
 - 380 semi mature trees
- 2 new enhanced traffic signal junctions
- New pedestrian crossings



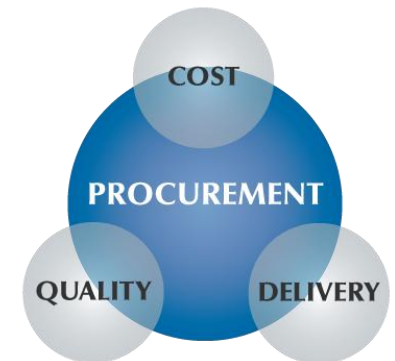
Cost / timescales (including key milestones)

- Overall Project budget – £21.6M
- Public Exhibition – November 14 (Complete)
- Design – Complete
- Planning– Summer / Sept 2015 (Complete)
- Tender – Autumn / Winter 2015
- Construction – Spring 2016 through to Autumn 2016



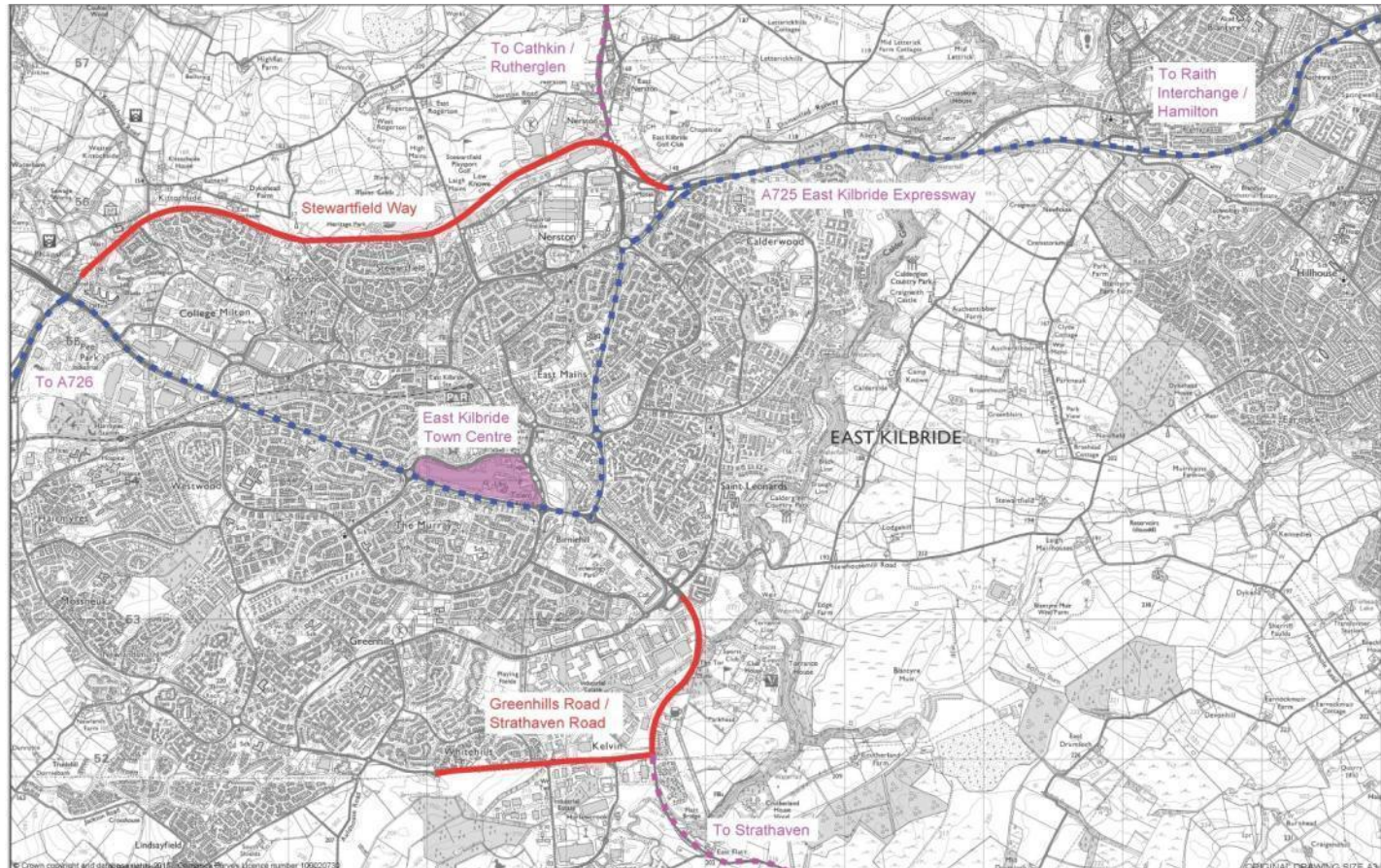
Tender / Procurement Process

- PIN Notice – Feb 2015 (Complete)
- Expressions of Interest – April 2015 (Complete)
- PQQ Assessment – August 2015 (Complete)
- Tender Issue / Return – September / November 2015
- Assessment – November 2015
- Award Notification / Award - Early 2016
- Construction Start – Spring 2016



Greenhills Road Capacity Improvements

Context



SUFFIX	DATE	REVISIONS	INIT	INIT	TITLE	STATUS	ORIGINAL DRAWING SIZE A3
				Drawn By	CITY DEAL East Kilbride Schemes - Location Plan	PRELIM	DRAWING No
			Chkd By	TENDER		FILE No	
			Appr By	DATE PREPARED		October 2015	
			SCALES	DATE ISSUED			
SOUTH LANARKSHIRE COUNCIL COMMUNITY AND ENTERPRISE RESOURCES Head of Roads and Transportation Gordon Mackay BSc., C.Eng., M.I.C.E.				1:25000		RECORD	

Greenhills Road Capacity Improvements

The proposed solution



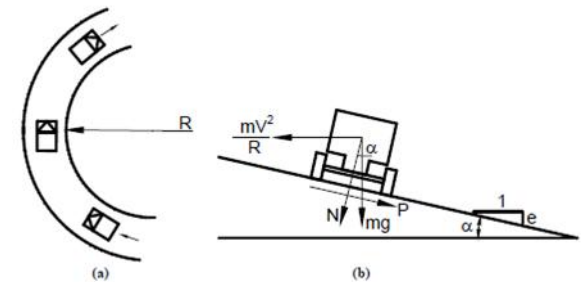
Key Scheme Components

- 3 km of carriageway widening
- 8 reconfigured junctions
- Enhanced pedestrian and cycling infrastructure
- Acoustic noise barriers and earth bunds
- New LED lighting units / columns
- Upgraded drainage infrastructure
- Comprehensive landscaping scheme



Cost / Indicative timescales (including key milestones)

- Overall Project budget – £23.1M
- Design – Spring 2015 through to February 2017 (Ongoing)
- Land acquisition – Winter 2015 to Autumn 2017
- Planning – Spring 2016 to Dec 2016
- Tender – Autumn / Winter 2017
- Construction – Spring through to Winter 2018



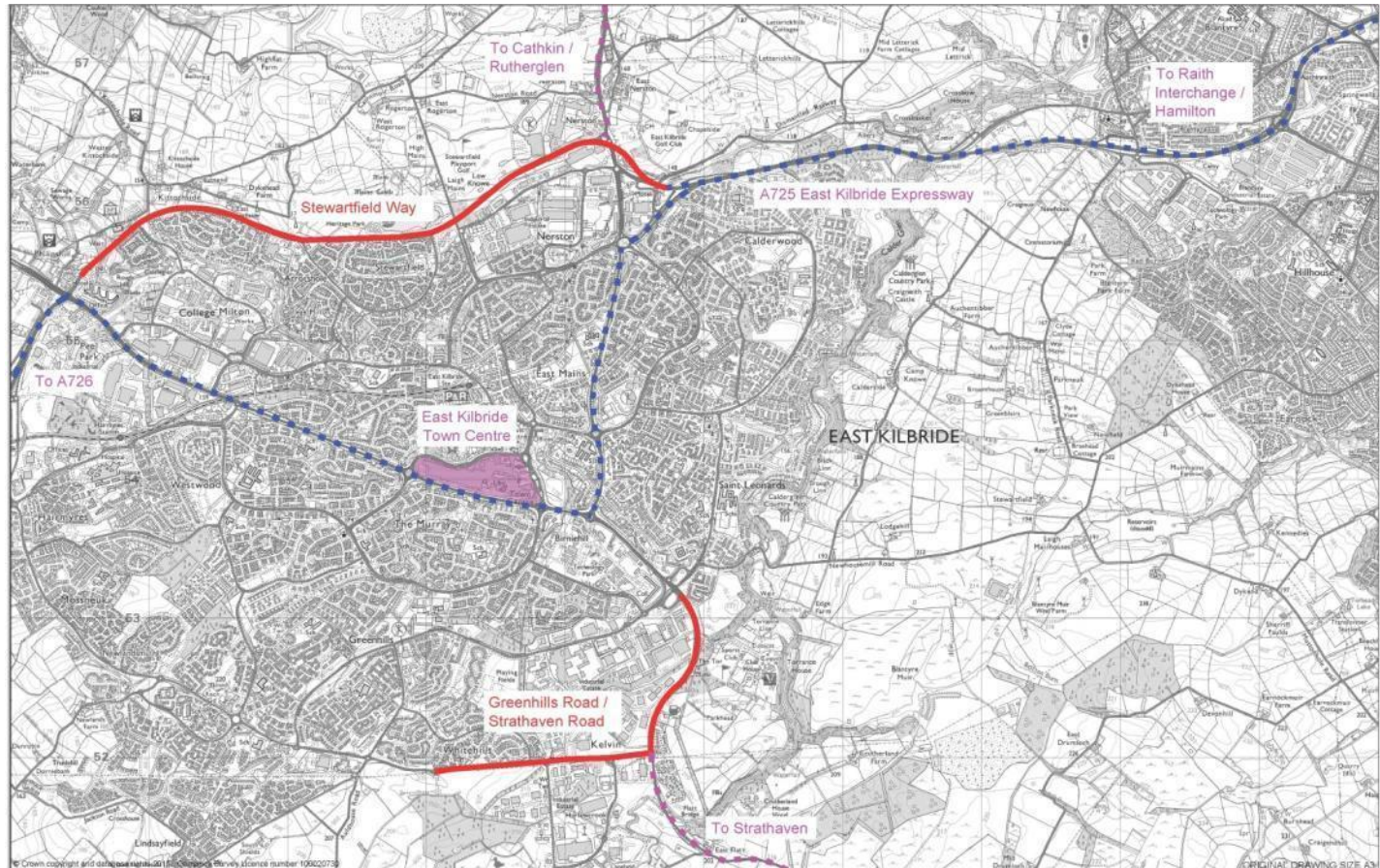
Tender / Procurement Process (Indicative)

- PIN Notice – October 2016
- Expressions of Interest – February 2017
- PQQ Assessment – April / May 2017
- Tender Issue / Return – September / October 2017
- Assessment – November 2017
- Award Notification / Award – December 2017
- Construction Start – Spring 2018



Stewartfield Way Corridor Improvements

Context



SUFFIX	DATE	REVISIONS	INIT	INIT	TITLE	STATUS	ORIGINAL DRAWING SIZE A3
				Drawn By	CITY DEAL East Kilbride Schemes - Location Plan	FILE No	
				CHKD By		DATE PREPARED	
				Appr By		October 2015	
				SCALES		DATE ISSUED	
SOUTH LANARKSHIRE COUNCIL					1:25000	RECORD	
COMMUNITY AND ENTERPRISE RESOURCES							
Head of Roads and Transportation							
Gordon Mackay BSc., C. Eng., M.I.C.E.							

Stewartfield Way Corridor Improvements

The proposed solution



Stewartfield Way Corridor Improvements

Flyover in context



Stewartfield Way Corridor Improvements

Key Scheme Components

- 5 km of widened and new road / carriageway
- 3 new structures
 - Flyover at Nerston
 - Kittoch Water
 - Markethill Road
- 8 new / reconfigured junctions
- New and improved footway / cycleway facilities
- New pedestrian crossing points
- Acoustic noise barriers and earth bunds
- New LED lighting units / columns
- Upgraded SUDs infrastructure
- Comprehensive landscaping scheme



Cost / Indicative timescales (including key milestones)

- Project budget – £62.2M
- Traffic Modelling / Review of Proposals – Winter 2015 to Spring 2016
- Design – Spring 2015 to Winter 2017
- Land acquisition – Spring 2016 through to Summer 2018
- Planning – Spring 2017 to Autumn 2017
- Tender – Spring 2018 to Autumn 2018
- Construction – Spring 2019 to Autumn 2020



Tender / Procurement Process (Indicative)

- PIN Notice – October 2017
- Expressions of Interest – December 2017
- PQQ Assessment – February 2018
- Tender Issue / Return – April / July 2018
- Assessment – July / September 2018
- Award Notification / Award – October 2018
- Construction Start – Spring 2019



Key Procurement Features

- Online Portal – Public Contracts Scotland (PCS)
- Full Restricted Tender Procurement Process
- Pre Qualification Questionnaire (PQQ)
- Tender Document Issue
- 3 predefined Assessment stages:
 - ✓ Qualification – pass / fail requirements
 - ✓ Technical – assessment and scoring of the responses
 - ✓ Commercial – assessment and evaluation of the prices.



Key Procurement Features

- Price / Quality - 70% / 30%
- Conditions of contract chosen are the NEC3 Engineering and Construction Contract
- Option C
Target Contract with activity schedule
- Community Benefits
 - ✓ Training
 - ✓ Apprenticeships
 - ✓ Jobs
 - ✓ Skills

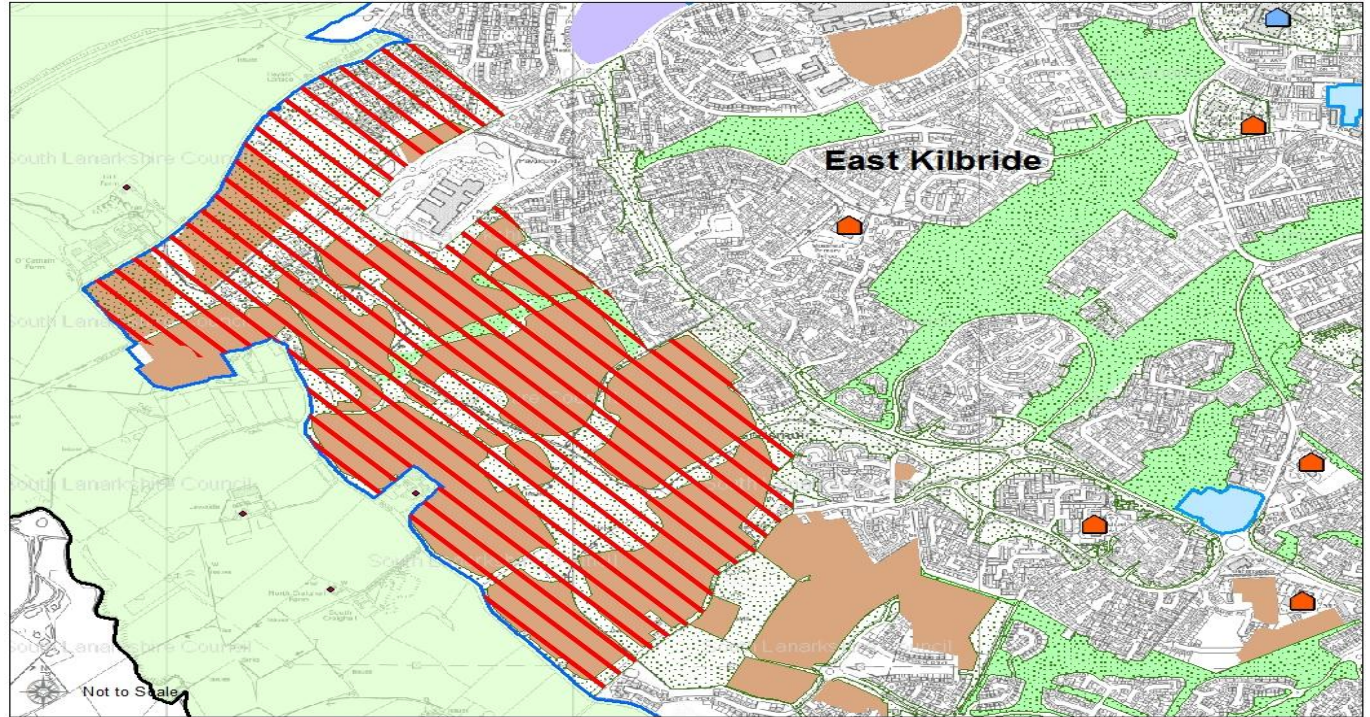


Community Growth Areas

- Strategic housing land releases identified through Local Plan process 2009 – long term expansion areas
- Four CGA's - Newton, Hamilton, Larkhall & East Kilbride
- 7000 housing units over 15-20 years
- Impacts assessed and parameters for developers contributions established
- Contributions : Education , Roads Infrastructure, Community Facilities and Affordable Housing
- Post 2009 – Different market and financial conditions exist
- £62.3m budget.

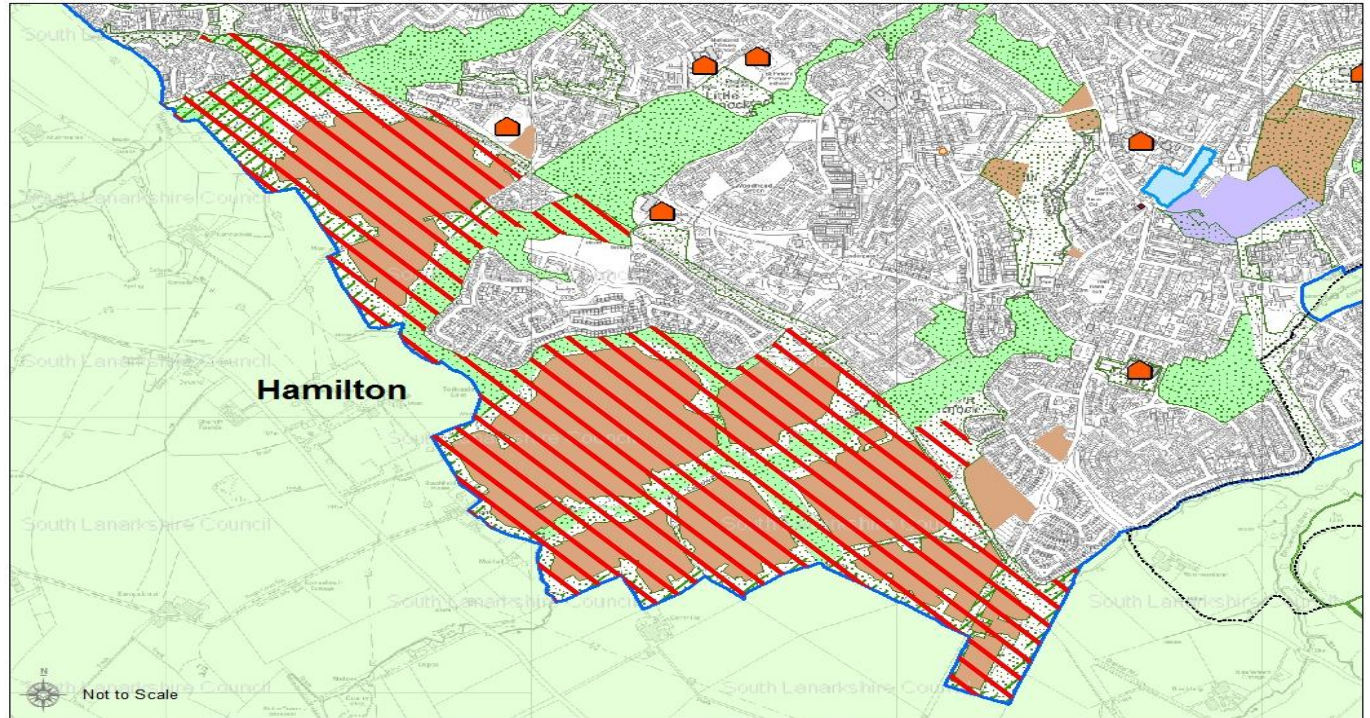


East Kilbride CGA



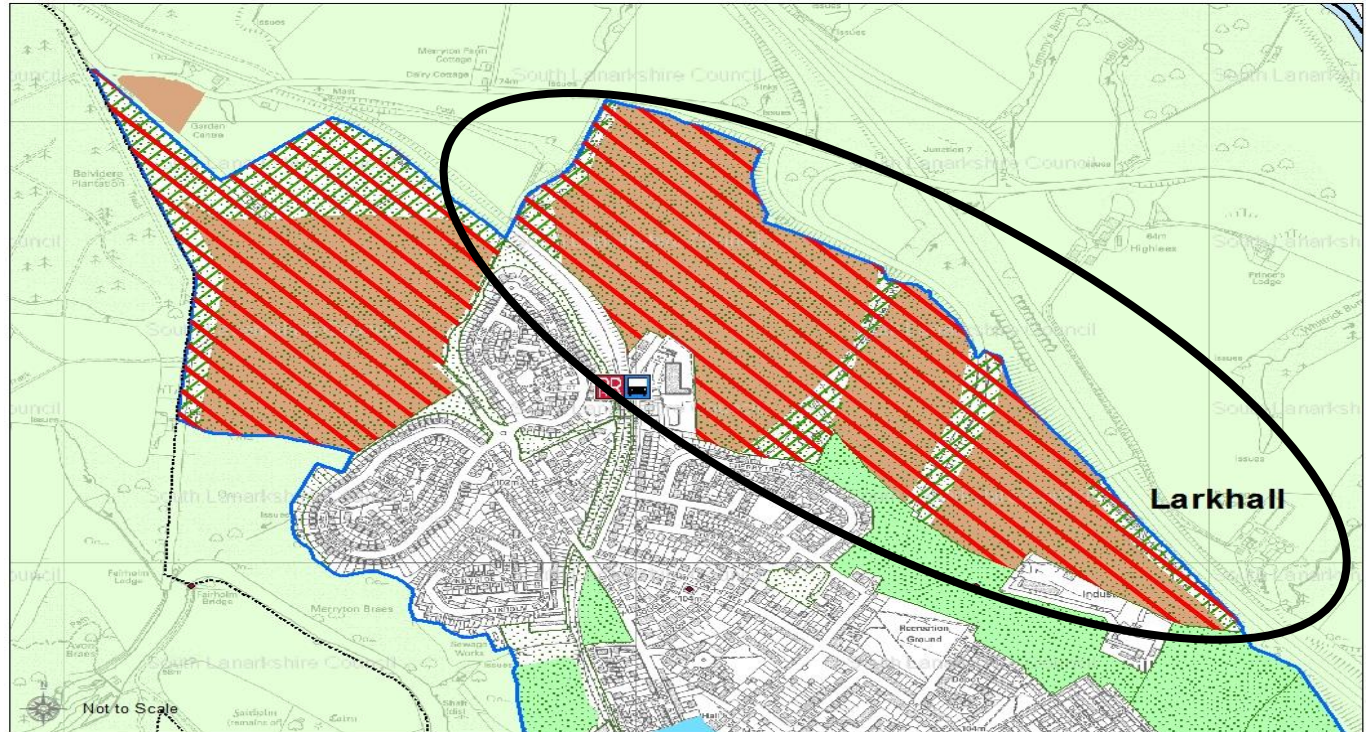
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- **Indicative Capacity : 2,500 units**
- **Developers Contributions : up to £22m**
- **Developers : Cala / Lynch / BMJ**



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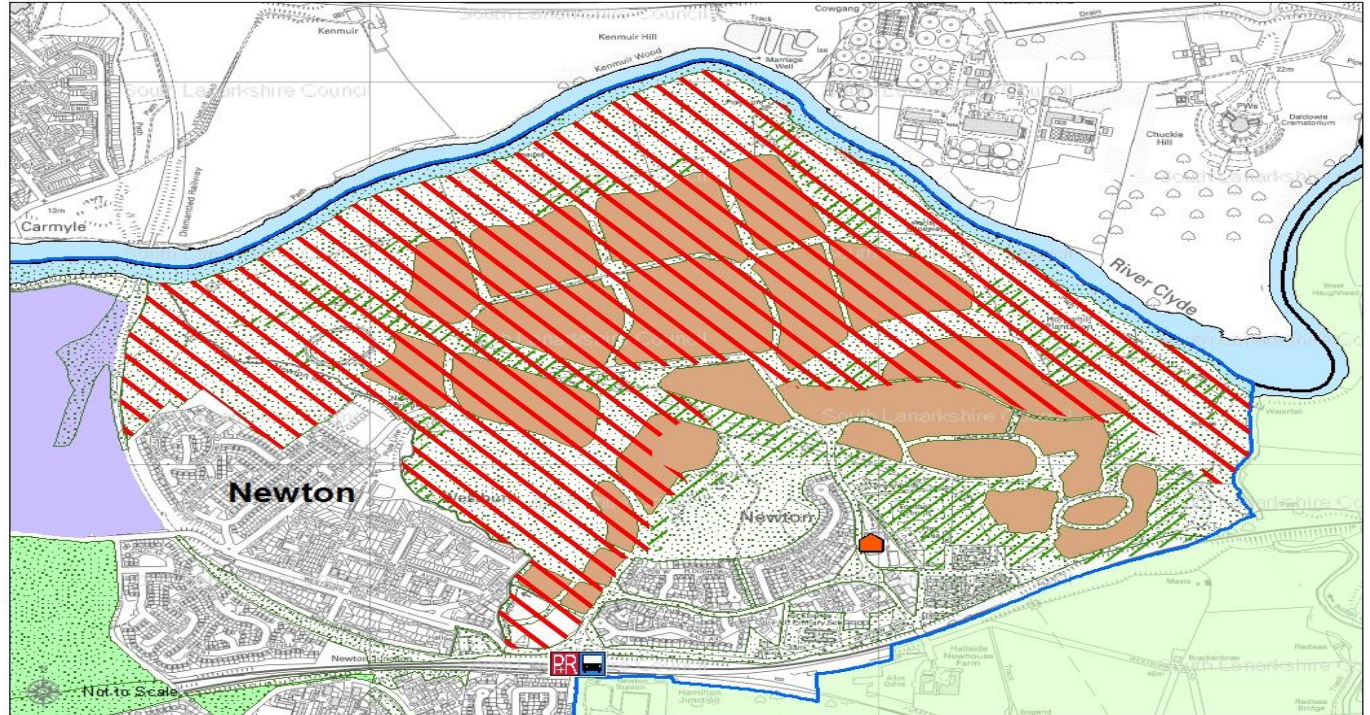
- **Indicative Capacity : 2,000 Units**
- **Developers Contributions : up to £18m**
- **Developers : Stewart Milne / Park Lane**



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- **Indicative Capacity : 2,000 units**
- **Developers Contributions: up to £12m**
- **Developers : Persimmon Homes**

Newton CGA



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- **Indicative Capacity : 1,500 Units**
- **Developers Contributions: up to £10m**
- **Developers : Taylor Wimpey**

Questions?

