

Forestry and Land Scotland

Vision

Forests and land that Scotland can be proud of

Mission

To look after Scotland's forests and land, for the benefit of all, now and for the future



Forestry and Land Scotland

Executive agency of Scottish Government established 1 April 2019

941 employees,5 geographical regionsand a national team

Responsible for managing national forests and land on behalf of Scottish Ministers

Funded primarily by commercial trading activities - and in addition, ASL agreed with SG



Classed as a public corporation for the purpose of accounts

Forest management work is regulated by Scottish Forestry

FLS provides some business services (e.g. HR & IT) to Scottish Forestry



Manage the national forests and land in a way that supports and enables economically sustainable forestry; conserves and enhances the environment; and delivers benefits for people and nature

Support Scottish Ministers in their role as leaders of Sustainable Forest Management and Sustainable Development through their stewardship of the national forests and land



Our forests and land

640,000 hectares, **9%** of Scotland's land area

66% forested and 33% open habitat and agricultural land

428 designated habitats and species on sites covering **67,500** hectares

Work on the national forests and land contributes **£1 million** per day Gross Value Added (GVA)

Sequesters **3 million** tonnes of CO₂ each year



Supports **11,000** jobs working on or around the national forests and land

10 million visitors welcomed annually to our forests

Host to **80** projects working with communities

9 starter farms

350 scheduled historic sites

1.1 gigawatts yearly from renewable schemes (enough to power **500k** homes)

What we do



Land management Planning

Spatial Land Management Plans, Work Plans for individual sites, and timber production forecasting

Timber harvesting & marketing

Direct production, managing contract timber harvesting and standing sales

Estate management

Managing land sales and acquisitions, agricultural activities and our buildings

Renewable energy

Working with renewables developers

What we do



Biodiversity and wildlife management

Replanting, silviculture, deer management and habitat management

Community benefits

Work involving local people and special interest groups, and management of Community Asset Transfer Scheme.

Recreation and visitor services

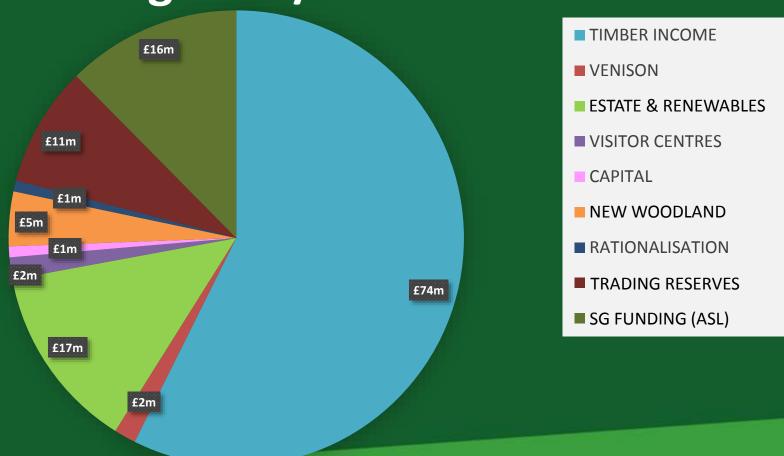
Design, build and maintenance of recreation facilities. Management of public and sporting events and activities. We have 308 destinations that we promote on our website. Our visitor centres have a net promoter score of 89 and 4 stars for quality and customer service assurance.

Civil engineering

Building and maintaining roads, river crossings and drainage



FLS Funding 2019/20







Procurement in FLS

Team formed in 2016 - 17 staff

- Non Regulated and Regulated Procurement
- Contract Management

Deliver contracts to enable

- timber harvesting and production
- land and estate management
- business operation e.g. fleet/buildings/IT

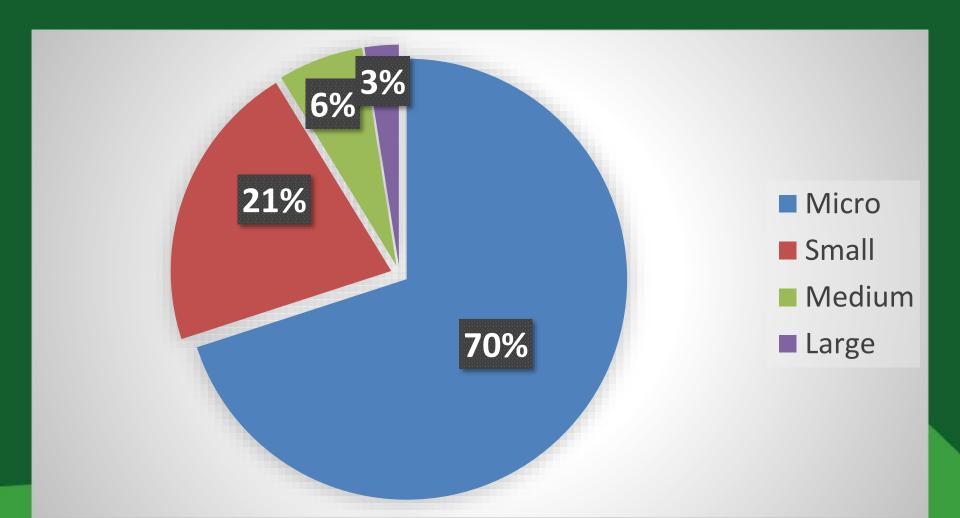


What do FLS Buy?





FLS Supply Base 17/18 Contracts Awarded c. £90 million





How do we Buy?

Quick Quotes (under £50k in value)

Regulated Tenders (over £50k in value)

Collaborative Call Offs (any value)



Timber Production & Harvesting, Land and Estate Management

FLS led Tenders for:-

Contracts

Lotted by Geography or specialism

National Framework Agreements

- Lotted by geography and/or specialism
- Multiple Suppliers
- Direct Award and Mini Competitions
- Up to 4 years in duration

Introduction of **Dynamic Purchasing Systems**



Business Operations

Fleet - IT - Office Equipment - Professional Services - Consultancy - Human Resources - Training

Some FLS led tenders, **More** use of Existing Collaborative Frameworks from:-

 Scottish Procurement/Crown Commercial Service/Scotland Excel/ESPO etc



Tendering Systems Used

Public Contracts Scotland:-

- Advertise Regulated competitions (over £50k)
- Invite Non-Regulated Quick Quotes (under £50k)
- Run Framework Mini-Competitions

Public Contracts Scotland - Tender

Regulated Tenders



What's Ahead?

- Ongoing delivery of Contracts Required
- Ongoing review of tender approach and processes
- Category Management
- Contract Management



Thank you